

# Staff Summary Report

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**Council Meeting Date:** 10/02/2008

**Agenda Item Number:** \_\_\_\_\_

**SUBJECT:** Request approval of the transfer of \$115,000 in General Fund contingency funds to provide supplemental funding for distribution to various human service agencies.

**DOCUMENT NAME:** 20081002fsjh01 TEMPE COMMUNITY COUNCIL (0109-10)

**SUPPORTING DOCS:** Yes

**COMMENTS:** Fiscal year 2008/09 supplemental funding for various human service agencies.

**PREPARED BY:** Jerry Hart, Financial Services Manager (350-8505)

**REVIEWED BY:** NA

**LEGAL REVIEW BY:** NA

**FISCAL NOTE:** \$115,000 will be transferred from the General Fund contingency fund and distributed to various human service agencies as indicated on the attached document.

**RECOMMENDATION:** NA

**ADDITIONAL INFO:** This supplemental funding request was originally submitted by Tempe Community Council as part of the fiscal year 2008/09 budget process but was not approved as part of the adopted budget. Per direction from Council at the September 18<sup>th</sup> Issue Review Session, this request is being resubmitted for further consideration and council action.

# Memorandum



**Tempe  
Community  
Council**

Date: April 4, 2008

To: Charlie Meyer, City Manager  
From: Kate Hanley, Tempe Community Council  
CC: Jerry Hart, Financial Services Manager  
Shelley Hearn, Community Relations Manager

RE: Detail of FY 08/09 Supplemental Requests

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Per Mayor and Council's request at the March 20, 2008 Issue Review Session (IRS), see attached summary of recommendations for the FY 08/09 Supplemental Budget. Please note, TCC submitted a supplemental request for Human Services at \$115,000 and for the Earned Income Tax Credit (EITC) at \$25,000.

Detailed Explanation of TCC 's Supplemental Requests for FY 2008/2009	
	Total Request
Earned Income Tax Credit (EITC) Initiative	\$25,000
Human Service - Agency Review Funding	Supplemental Recommendation
A New Leaf - E.V. Men's Shelter	\$10,000
A New Leaf - La Mesita Child Care	\$0
A New Leaf - La Mesita Shelter Services	\$0
Advocates for the Disabled - Disability Claims	\$0
Area Agency on Aging - Benefits Assistance Program	\$0
Area Agency on Aging - In-Home Service	\$0
Association for Supportive Child Care - Ninos en mi Casa	n/a
Association for Supportive Child Care - Kith & Kin Project	\$0
Body Positive - Woman's Health Empowerment Project	\$1,000
Boys & Girls Club of E. V. - Teen Program	\$0
Boys & Girls Club of E. V. - Laird School	\$0
Catholic Charities - Tempe High Counseling	\$0
Catholic Charities - Community Services	n/a
Catholic Charities - Outpatient Counseling	\$1,260
Catholic Charities - My Sister's Place	\$0
Catholic Charities - Pathways Transitional Housing	\$0
Central Arizona Shelter Services - Shelter Services	\$5,000
Child Crisis Center - Foster Care and Adoption	\$0
Child Crisis Center - Family Resource Center	\$0
Civitan Foundation Inc. - Respite Program	\$4,459
Chrysalis Shelter - Shelter Services	\$0
City of Tempe Housing Services - Homeless Coordination	\$0
Community Bridges - Prevention Partnership	\$2,135
Community Bridges - Substance Use	\$8,750
Community Information & Referral - Hotline	\$0
Community Legal Services - Legal Advocacy	\$2,875
East Valley Senior Services - RSVP	\$500
EMPACT/Suicide Prevention Center - Building Resiliency	\$0
Home Base Youth Services - Street Outreach	\$0
Homeward Bound - Transitional Housing Case Management	\$1,335
Jewish Family & Children's Services - Geriatric Support	\$0
NewTown - Operating Support	\$0
NewTown CDC/Community Land Trust	\$3,000
Open Horizons - Teen Child Care	\$475
Phoenix Shanti - Transitional Housing	\$1,335
Save the Family - Case Management	\$0
Save the Family - Homeless Children's Intervention	\$0
Shared Living for the Elderly - Operating Expenses	\$0
Sojourner Center - Domestic Violence Shelter	\$0
Tempe Community Action Agency - Senior Action Program	\$33,370
Tempe Community Action Agency - Community Action Program	\$10,000
Tempe Family YMCA - Youth Sports	\$0
Tempe Salvation Army - Food Pantry	\$561
Tempe Salvation Army - Emmaus	\$8,000
Tempe Salvation Army - Rental Assistance	\$800
Tempe Salvation Army - Utility Assistance	\$1,100
Tempe/Kryene Communities In Schools - Program/Operating	\$0
The ARC of Tempe - Day Program	\$500
The Centers for Habilitation - Job Training	\$0
Tumbleweed - Tempe Youth Resource Center	\$8,000
UMOM - Emergency Shelter for Families	\$6,674
United Food Bank - Food Link	\$3,871
YWCA - Haven House Child Care	\$0
TOTAL Agency Review Funding Request	\$115,000
GRAND TOTAL of TCC's Supplemental Requests for FY 2008/2009	\$140,000